

PUBLIC NOTICE. BUDGET MODIFICATION. ILLINOIS WORKFORCE INVESTMENT AREA 18 (WIA 18), VERMILION COUNTY, TITLE 1B ADULT, YOUTH AND DISLOCATED WORKER PROGRAMS, PROGRAM YEAR 2006-2007, (PY 06'07). Danville Area Community College (DACC) is the administrative entity, grant recipient, and planning entity for the Workforce Investment Act, WIA 18, Vermilion County. Pursuant to WIA Section 118, DACC hereby publishes notification of written receipt of federal funds.

Interested parties may review this modification at the Illinois Employment and Training Center, 407 N. Franklin Street, Danville, IL between 8:30 a.m. 5:00 p.m. Monday through Friday, telephone (217) 442-3044, ext 235. The plan will be submitted to the Department of Commerce and Economic Opportunity by Friday, March 9, 2007.

## WIA PROGRAM FUNDING

Workforce Investment Area #: <u>18</u>	Grant Number: <u>6681018</u>	PY: <u>06</u>
Grant Recipient: <u>Danville Area Community College</u>	Plan Mod. No: <u>2</u>	
Contact Person: <u>Brian Hensgen</u>	Date Submitted: <u>1/31/2007</u>	

	Adult	Dislocated Workers	Youth	Total
Original Allocations	323,965	507,011	329,544	
Supplemental Allocations				
Reallocated Funds				
Rescissions				
De-Obligation				
<b>Total Allocations</b>	323,965	507,011	329,544	
Administration	32,396	50,701	32,954	116,051
Programs	291,569	456,310	296,590	
Programs Funds Transfer				
Incumbent Worker (I.W.) Transfer	0	-39,200	0	39,200
Programs (including any transfer)	291,569	417,110	296,590	1,005,269

<b>Total Funds Available</b>	<b>1,160,520</b>
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% of I.W. Program by Funding Stream	0.00%	100.00%	0.00%	
% of Allocation to I.W. Program	0.00%	7.70%	0.00%	0

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### WIA ADMINISTRATION BUDGETED COSTS

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
<b>BUDGETED ADMINISTRATION COSTS</b>		52,071		116,051

### WIA PROGRAMS BUDGETED COSTS

<b>ADULT PROGRAM BUDGETED COSTS</b>	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
		163,278		291,569
1. Program Services				250,749
2. Support Services				40,820

<b>DISLOCATED WORKER PROGRAM BUDGETED COSTS</b>	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
		262,200		417,110
1. Program Services				333,688
2. Support Services				83,422

<b>YOUTH PROGRAM BUDGETED COSTS</b>	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
		174,699		296,590
1. Program Services				296,590
A. In-School Youth Costs (70%)				14,805
B. Out-of-School Youth Costs (30%)*				281,785

\*must be minimum of 30%, rounded up, for each program year's youth program funds

### WIA INCUMBENT WORKER YOUTH COSTS

<b>YOUTH INCUMBENT WORKER</b>	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
Incumbent Worker Services				
A. In-School Youth Costs (70%)				
B. Out-of-School Youth Costs (30%)*				