Facilities Priority List

updated 2/22/21

Item #	Building # - Room #	ITEMS REQUESTED	Priority #	Cost Estimates		2018 Bonds	2021 Bonds	Other/Unknown/F uture Bonds	PHS	Operating Funds/Reserves	CDB (25% Local)	Donation (Foundation)
1	Jacobs Hall	Renovation	1-in progress	\$2,000,000								\$2,000,000
2	MM-GYM	Gym Floor - Resurface	2-in progress	. ,	5/15/2021						\$25,000	
3	TC - CDL Training Lot	Install new light poles in tractor trailer lot (Ameren to assist)	3-in progress	\$5,000	2/15/2021			\$5,000				
4	Mary Miller Complex	Upgrade passenger elevator to comply with code and have modern controls.	4	\$210,000	7/1/2021	\$210,000						
5	Mary Miller Complex	Replace galvanized piping and domestic hot water tank serving the original part of the building.	5	\$500,000	7/1/2021		\$500,000					
6	LH - 104	New Carpet Squares - for the entire office area	6	\$15,000	12/1/2021		\$15,000					
7	TC - 133	Replace worn carpet in Front office area through hallway	7	\$5,000	12/2/2021		\$5,000					
8	MM-022	Replace the carpet in 022 with a hard surface	8	\$5,000	12/3/2021		\$5,000					
9	MM-210	Replace carpet	9	\$6,000	12/4/2021		\$6,000					
10	MM-208	Replace carpet	10	\$6,000	12/5/2021		\$6,000					
11	TC-101	Replace carpet	11	\$8,000	12/6/2021		\$8,000					
12	LH-204	Replace carpet	12	\$9,000	12/7/2021		\$9,000					
13	LH-205	Replace carpet	13	\$9,000	12/8/2021		\$9,000					
14	LH-219	Replace carpet	14	\$9,000	12/9/2021		\$9,000					
15	CDC	Water Heater in CDC	15	\$20,000	7/1/2021		\$20,000					
16	LH-	Modernize Passenger Elevators in Lincoln Hall (2 elevators)	16	\$300,000			\$350,000					
17	Prairie Hall,Cannon Hall Vermilion Hall	Replace ADA Handicap Ramps Allowing Access to Vemilion Hall , Prairie Hall, Cannon Hall	17	\$300,000			\$300,000					
18	Northwest of Administration Building	Re-surface Faculty / Visitors Parking Area	18	\$305,000			\$305,000					
19	Bremer Workforce Development Center	Re-roof Bremer Theater Upper Roof	19	\$232,000			\$232,000					
20	LH - Student Union	Deferred Maintenance and Upkeep of Student Union Area	20	\$68,215	7/1/2021					\$68,215		
21	СТ/ОН	Clocktower/Ornamental Horticulture Renovation	21	\$2,500,000							\$2,500,000	1
22	CT - No Rm #	New Carpeting for certain offices and classrooms in Clock Tower	Incl in 21	CDB Project							CT/OH Project	1
23	CT - No Rm #	Windows needing replacement in Clock Tower	Incl in 21	CDB Project							CT/OH Project	1
24	CT - No Rm #	Tile in the east, west and north entrances to CT, the area by the elevator on 2nd FL and the area by the elevator on the lower level of the library	Incl in 21	CDB Project							CT/OH Project	
25	CT - 111	Blinds in Clock Tower 111	Incl in 21	CDB Project							CT/OH Project	
26	CT - Library	Large dehumidifiers on lower level of Library	Incl in 21	CDB Project							CT/OH Project	
27	CT - Library	Windows on the west side of the Library main floor, facing Bremer	Incl in 21	CDB Project							CT/OH Project	
28	CT - No Rm #	Open area between Art Room and hallway to AV	Incl in 21	CDB Project							CT/OH Project	
29	CT - Library	Create a quiet study area in the center of the lower level of the Library	Incl in 21	CDB Project							CT/OH Project	
30	Technology Center	Re-roof Technology Center Roof	22	\$460,000	7/1/2024				\$460,000			
31	Technology Center	Re-roof Technology Center ITC	23	\$200,700				\$200,700				1
32	East of Child Care Center	Fill cracks, seal, and stripe Child Care Parking Lot	24	\$6,000				\$6,000				
33	East of Clock Tower	Fill cracks, seal, and stripe Parking area east of Clock Tower	25	\$6,000				\$6,000				
34	Vermilion Hall	Replace floor tile on 1st floor of Vermilion Hall	26	\$60,000				\$60,000				
35	Cannon Hall	Paint white trim and porch areas of Cannon Hall	27	\$25,000				\$25,000				
36	Technology Center	Replace floor tile in hallways of Tech Center	28	\$85,000				\$85,000				
37	Lincoln Hall	Re-roof Lincoln Hall flat roof	29	\$410,000				\$410,000				
38	Physical Plant	Re-roof Physical Plant roof	30	\$205,000				\$205,000				
39 40	Technology Center	Re-roof Tech Center Industrial Training Center Roof	31 32	\$182,000 \$2,000,000	ļ			\$182,000 \$2,000,000				
40	Army Reserve Center TC - 122	Renovation Upgrade Auto Shop, paint walls, redo paint on floor, update ceiling and lighting	32	\$55,000-\$75,000	<u> </u>			\$2,000,000				
41 42	TC - 1122 TC - 114-139	Move all Hydraulic/Pneumatic trainers, Tinius Olsen Press from TC 114 to TC 139 so	34	\$1,500				\$1,500				
43	Near main campus entrance	Re-surface Main Street Parking Lot	35	\$850,000				\$850,000				
44	West of Clock Tower / Bremer	Re-surface Clock Tower / Bremer Parking Lot	36	\$650,000				\$650,000				
45	North of Tech Center	Re-surface Tech Center Parking Area	37	\$250,000				\$250,000				
46	South of Prairie Hall	Re-surface Faculty Parking Lot #5	38	\$80,000		İ	l	\$80,000				
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					Estimated			Other/Unknown/F		Operating		Donation
Item #	Building # - Room #	ITEMS REQUESTED	Priority #	Cost Estimates	Start Date	2018 Bonds	2021 Bonds	uture Bonds	PHS	Funds/Reserves	CDB (25% Local)	(Foundation)
	Between Maintenance	Re-surface road between Physical Plant and Greenhouse										i i
47	and Greenhouse		39	\$120,000				\$120,000				
	East side of Clock Tower	Re-surface Parking area east of Clock Tower										
48	Last side of clock fower	Resultace Farking area east of clock fower	40	\$65,000				\$65,000				
49	East side of Child Care	Re-surface Child Care Parking Area	41	\$60,000				\$60,000				
	North of Mary Miller											
50	Parking Lot	Pave gravel parking lot on Tillman Avenue	42	\$75,000				\$75,000				
	North of Mary Miller	Pave three lots on the corner of Home and Baumgart Streets						1				
51	Parking Lot		43	\$200,000				\$200,000				
	East of Main St. Student		-	,				,,				
52	Parking Lot	Pave Old Truck Driver area to be used as additional parking	44	\$535,000				\$535,000				
53	Vermilion, Cannon,	Re-roof Enclosed Porches on VH, PH, & CH	45	\$168,000				\$168,000				
54	Physical Plant	Re-roof Physical Plant South Addition	46	\$122,000				\$122,000				
55	Mary Miller Complex	Repaint Gymnasium	47	\$150,000				\$150.000				
56	TC - CDL Training Lot	Install new power service to plug diesel trucks into along east side of truck lot	48	\$10,000				\$10,000				
		Gym Improvements: Painting of gym walls, video panels, upgrade current trophy		+==;===				+=0,000				
57	MM-GYM	cases, add graphics, team accomplishments, sky boxes	49	\$720,000				\$720,000				
58	MM - NEW	Add 2nd floor to North Wing of Mary Miller	50	\$720,000				<i>Ş120,000</i>				
59	MM-Locker Rooms	Locker Rooms: Improve the fitness center locker rooms as well as the officials locker	51	\$45,000-\$65,000		1		\$55,000				
60	MM-307	Athletic Lounge: Modernize room	52	1 - 1/				1 ,				
61	MM - 181 Habitat Closet	Install door from hallway into habitat closet	53	\$3,000				\$3,000				
62	TC - CDL Training Lot	Resurface CDL tractor trailer lot. Cost is approximately \$75,000.	54	\$125,000				\$125,000				
63	Building 11	Renovation	55									
64	Baseball/Softball	Baseball/Softball Complex: Current facilities are off campus	56	\$2,000,000								\$2,000,000
65	Mulitplex	Multiplex	57	\$2,000,000								\$2,000,000
66	MM-005	Convert Racquet Ball Court into two classrooms (upper floor and lower floor)	58									
67	MM-004/005	Weight Room: knock the wall out between the dance studio and the current	59									
	-	Grand Total of all items		\$16,331,415		\$210,000	\$1,779,000	\$7,484,200	\$460,000	\$68,215	\$2,500,000	\$4,000,000
		CT/OH		-\$2,500,000								
		Army Reserve Center		-\$2,000,000								
		Softball Field		-\$2,000,000								
		Multiplex		-\$2,000,000								
		18 Bonds		-\$210,000								
		PHS		-\$460,000								
		Board Restr Reserves		-\$68,215								
		Deferred Maintenance Funding Needs		\$7,093,200								