| Item \# | Building \#-Room \# | ITEMS REQUESTED | Priority \# | Cost Estimates | Estimated Start Date | 2018 Bonds | 2021 Bonds | Other/Unknown/F uture Bonds | PHS | Operating Funds/Reserves | CDB (25\% Local) | Donation (Foundation) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1 | Jacobs Hall | Renovation | 1-in progress | \$2,000,000 | 7/1/2020 |  |  |  |  |  |  | \$2,000,000 |
| 2 | MM-GYM | Gym Floor - Resurface | 2-in progress | \$25,000 | 5/15/2021 |  |  |  |  |  | \$25,000 |  |
| 3 | TC - CDL Training Lot | Install new light poles in tractor trailer lot (Ameren to assist) | 3 -in progress | \$5,000 | 2/15/2021 |  |  | \$5,000 |  |  |  |  |
| 4 | Mary Miller Complex | Upgrade passenger elevator to comply with code and have modern controls. | 4 | \$210,000 | 7/1/2021 | \$210,000 |  |  |  |  |  |  |
| 5 | Mary Miller Complex | Replace galvanized piping and domestic hot water tank serving the original part of the building. | 5 | \$500,000 | 7/1/2021 |  | \$500,000 |  |  |  |  |  |
| 6 | LLH-104 | New Carpet Squares - for the entire office area | 6 | \$15,000 | 12/1/2021 |  | \$15,000 |  |  |  |  |  |
| 7 | TC - 133 | Replace worn carpet in Front office area through hallway | 7 | \$5,000 | 12/2/2021 |  | \$5,000 |  |  |  |  |  |
| 8 | MM-022 | Replace the carpet in 022 with a hard surface | 8 | \$5,000 | 12/3/2021 |  | \$5,000 |  |  |  |  |  |
| 9 | MM-210 | Replace carpet | 9 | \$6,000 | 12/4/2021 |  | \$6,000 |  |  |  |  |  |
| 10 | MM-208 | Replace carpet | 10 | \$6,000 | 12/5/2021 |  | \$6,000 |  |  |  |  |  |
| 11 | TC-101 | Replace carpet | 11 | \$8,000 | 12/6/2021 |  | \$8,000 |  |  |  |  |  |
| 12 | LH-204 | Replace carpet | 12 | \$9,000 | 12/7/2021 |  | \$9,000 |  |  |  |  |  |
| 13 | LLH-205 | Replace carpet | 13 | \$9,000 | 12/8/2021 |  | \$9,000 |  |  |  |  |  |
| 14 | LLH-219 | Replace carpet | 14 | \$9,000 | 12/9/2021 |  | \$9,000 |  |  |  |  |  |
| 15 | CDC | Water Heater in CDC | 15 | \$20,000 | 7/1/2021 |  | \$20,000 |  |  |  |  |  |
| 16 | LH- | Modernize Passenger Elevators in Lincoln Hall (2 elevators) | 16 | \$300,000 |  |  | \$350,000 |  |  |  |  |  |
| 17 | Prairie Hall,Cannon Hall Vermilion Hall | Replace ADA Handicap Ramps Allowing Access to Vemilion Hall , Prairie Hall, Cannon Hall | 17 | \$300,000 |  |  | \$300,000 |  |  |  |  |  |
| 18 | Northwest of Administration Building | Re-surface Faculty / Visitors Parking Area | 18 | \$305,000 |  |  | \$305,000 |  |  |  |  |  |
| 19 | Bremer Workforce Development Center | Re-roof Bremer Theater Upper Roof | 19 | \$232,000 |  |  | \$232,000 |  |  |  |  |  |
| 20 | LL - Student Union | Deferred Maintenance and Upkeep of Student Union Area | 20 | \$68,215 | 7/1/2021 |  |  |  |  | \$68,215 |  |  |
| 21 | CT/OH | Clocktower/Ornamental Horticulture Renovation | 21 | \$2,500,000 |  |  |  |  |  |  | \$2,500,000 |  |
| 22 | CT - No Rm \# | New Carpeting for certain offices and classrooms in Clock Tower | Incl in 21 | CDB Project |  |  |  |  |  |  | CT/OH Project |  |
| 23 | CT - No Rm\# | Windows needing replacement in Clock Tower | Incl in 21 | CDB Project |  |  |  |  |  |  | CT/OH Project |  |
| 24 | CT - No Rm \# | Tile in the east, west and north entrances to CT, the area by the elevator on 2nd FL and the area by the elevator on the lower level of the library | Incl in 21 | CDB Project |  |  |  |  |  |  | CT/OH Project |  |
| 25 | CT - 111 | Blinds in Clock Tower 111 | Incl in 21 | CDB Project |  |  |  |  |  |  | CT/OH Project |  |
| 26 | CT - Library | Large dehumidifiers on lower level of Library | Incl in 21 | CDB Project |  |  |  |  |  |  | CT/OH Project |  |
| 27 | CT - Library | Windows on the west side of the Library main floor, facing Bremer | Incl in 21 | CDB Project |  |  |  |  |  |  | CT/OH Project |  |
| 28 | CT - No Rm \# | Open area between Art Room and hallway to AV | Incl in 21 | CDB Project |  |  |  |  |  |  | CT/OH Project |  |
| 29 | CT - Library | Create a quiet study area in the center of the lower level of the Library | Incl in 21 | CDB Project |  |  |  |  |  |  | CT/OH Project |  |
| 30 | Technology Center | Re-roof Technology Center Roof | 22 | \$460,000 | 7/1/2024 |  |  |  | \$460,000 |  |  |  |
| 31 | Technology Center | Re-roof Technology Center ITC | 23 | \$200,700 |  |  |  | \$200,700 |  |  |  |  |
| 32 | East of Child Care Center | Fill cracks, seal, and stripe Child Care Parking Lot | 24 | \$6,000 |  |  |  | \$6,000 |  |  |  |  |
| 33 | East of Clock Tower | Fill cracks, seal, and stripe Parking area east of Clock Tower | 25 | \$6,000 |  |  |  | \$6,000 |  |  |  |  |
| 34 | Vermilion Hall | Replace floor tile on 1st floor of Vermilion Hall | 26 | \$60,000 |  |  |  | \$60,000 |  |  |  |  |
| 35 | Cannon Hall | Paint white trim and porch areas of Cannon Hall | 27 | \$25,000 |  |  |  | \$25,000 |  |  |  |  |
| 36 | Technology Center | Replace floor tile in hallways of Tech Center | 28 | \$85,000 |  |  |  | \$85,000 |  |  |  |  |
| 37 | Lincoln Hall | Re-roof Lincoln Hall flat roof | 29 | \$410,000 |  |  |  | \$410,000 |  |  |  |  |
| 38 | Physical Plant | Re-roof Physical Plant roof | 30 | \$205,000 |  |  |  | \$205,000 |  |  |  |  |
| 39 | Technology Center | Re-roof Tech Center Industrial Training Center Roof | 31 | \$182,000 |  |  |  | \$182,000 |  |  |  |  |
| 40 | Army Reserve Center | Renovation | 32 | \$2,000,000 |  |  |  | \$2,000,000 |  |  |  |  |
| 41 | TC-122 | Upgrade Auto Shop, paint walls, redo paint on floor, update ceiling and lighting | 33 | \$55,000-\$75,000 |  |  |  | \$65,000 |  |  |  |  |
| 42 | TC -114-139 | Move all Hydraulic/Pneumatic trainers, Tinius Olsen Press from TC 114 to TC 139 so | 34 | \$1,500 |  |  |  | \$1,500 |  |  |  |  |
| 43 | Near main campus entrance | Re-surface Main Street Parking Lot | 35 | \$850,000 |  |  |  | \$850,000 |  |  |  |  |
| 44 | West of Clock Tower / Bremer | Re-surface Clock Tower / Bremer Parking Lot | 36 | \$650,000 |  |  |  | \$650,000 |  |  |  |  |
| 45 | North of Tech Center | Re-surface Tech Center Parking Area | 37 | \$250,000 |  |  |  | \$250,000 |  |  |  |  |
| 46 | South of Prairie Hall | Re-surface Faculty Parking Lot \#5 | 38 | \$80,000 |  |  |  | \$80,000 |  |  |  |  |


| Item \# | Building \#-Room \# | Facilities Priority List updated 2/22/21 |  |  | Estimated Start Date | 2018 Bonds 2021 Bonds |  | Other/Unknown/F uture Bonds | PHS | Operating Funds/Reserves | CDB (25\% Local) | Donation (Foundation) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ITEMS REQUESTED | Priority \# | Cost Estimates |  |  |  |  |  |  |  |  |
| 47 | Between Maintenance and Greenhouse | Re-surface road between Physical Plant and Greenhouse | 39 | \$120,000 |  |  |  | \$120,000 |  |  |  |  |
| 48 | East side of Clock Tower | Re-surface Parking area east of Clock Tower | 40 | \$65,000 |  |  |  | \$65,000 |  |  |  |  |
| 49 | East side of Child Care | Re-surface Child Care Parking Area | 41 | \$60,000 |  |  |  | \$60,000 |  |  |  |  |
| 50 | North of Mary Miller Parking Lot | Pave gravel parking lot on Tillman Avenue | 42 | \$75,000 |  |  |  | \$75,000 |  |  |  |  |
| 51 | North of Mary Miller Parking Lot | Pave three lots on the corner of Home and Baumgart Streets | 43 | \$200,000 |  |  |  | \$200,000 |  |  |  |  |
| 52 | East of Main St. Student Parking Lot | Pave Old Truck Driver area to be used as additional parking | 44 | \$535,000 |  |  |  | \$535,000 |  |  |  |  |
| 53 | Vermilion, Cannon, | Re-roof Enclosed Porches on VH, PH, \& CH | 45 | \$168,000 |  |  |  | \$168,000 |  |  |  |  |
| 54 | Physical Plant | Re-roof Physical Plant South Addition | 46 | \$122,000 |  |  |  | \$122,000 |  |  |  |  |
| 55 | Mary Miller Complex | Repaint Gymnasium | 47 | \$150,000 |  |  |  | \$150,000 |  |  |  |  |
| 56 | TC - CDL Training Lot | Install new power service to plug diesel trucks into along east side of truck lot | 48 | \$10,000 |  |  |  | \$10,000 |  |  |  |  |
| 57 | MM-GYM | Gym Improvements: Painting of gym walls, video panels, upgrade current trophy cases, add graphics, team accomplishments, sky boxes | 49 | \$720,000 |  |  |  | \$720,000 |  |  |  |  |
| 58 | MM - NEW | Add 2nd floor to North Wing of Mary Miller | 50 |  |  |  |  |  |  |  |  |  |
| 59 | MM-Locker Rooms | Locker Rooms: Improve the fitness center locker rooms as well as the officials locker | 51 | \$45,000-\$65,000 |  |  |  | \$55,000 |  |  |  |  |
| 60 | MM-307 | Athletic Lounge: Modernize room | 52 |  |  |  |  |  |  |  |  |  |
| 61 | MM - 181 Habitat Closet | Install door from hallway into habitat closet | 53 | \$3,000 |  |  |  | \$3,000 |  |  |  |  |
| 62 | TC - CDL Training Lot | Resurface CDL tractor trailer lot. Cost is approximately $\$ 75,000$. | 54 | \$125,000 |  |  |  | \$125,000 |  |  |  |  |
| 63 | Building 11 | Renovation | 55 |  |  |  |  |  |  |  |  |  |
| 64 | Baseball/Softball | Baseball/Softball Complex: Current facilities are off campus | 56 | \$2,000,000 |  |  |  |  |  |  |  | \$2,000,000 |
| 65 | Mulitplex | Multiplex | 57 | \$2,000,000 |  |  |  |  |  |  |  | \$2,000,000 |
| 66 | MM-005 | Convert Racquet Ball Court into two classrooms (upper floor and lower floor) | 58 |  |  |  |  |  |  |  |  |  |
| 67 | MM-004/005 | Weight Room: knock the wall out between the dance studio and the current | 59 |  |  |  |  |  |  |  |  |  |
|  |  | Grand Total of all items |  | \$16,331,415 |  | \$210,000 | \$1,779,000 | \$7,484,200 | \$460,000 | \$68,215 | \$2,500,000 | \$4,000,000 |
|  |  | CT/OH |  | -\$2,500,000 |  |  |  |  |  |  |  |  |
|  |  | Army Reserve Center |  | -\$2,000,000 |  |  |  |  |  |  |  |  |
|  |  | Softball Field |  | -\$2,000,000 |  |  |  |  |  |  |  |  |
|  |  | Multiplex |  | -\$2,000,000 |  |  |  |  |  |  |  |  |
|  |  | 18 Bonds |  | -\$210,000 |  |  |  |  |  |  |  |  |
|  |  | PHS |  | -\$460,000 |  |  |  |  |  |  |  |  |
|  |  | Board Restr Reserves |  | -\$68,215 |  |  |  |  |  |  |  |  |
|  |  | Deferred Maintenance Funding Needs |  | \$7,093,200 |  |  |  |  |  |  |  |  |

