

**DACC REVENUE ALLOCATION - OPERATING FUNDS**  
**In thousand Dollars**

REVENUE TYPE	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY2009 Approved Budget
<u>(\$000)</u>												
Local - Property Taxes	3,054	3,191	3,431	3,560	3,622	3,746	3,865	3,675	3,733	3,896	4,192	4,305
State Sources	3,678	3,722	3,873	3,810	3,764	3,606	3,747	3,898	4,072	4,215	4,273	4,262
Tuition & Fees	2,626	2,717	2,656	2,802	3,025	3,165	3,168	3,334	3,682	3,849	4,109	4,295
Other (b)	512	508	530	464	298	418	409	503	468	563	331	917
<b>Total</b>	<b>9,870</b>	<b>10,138</b>	<b>10,490</b>	<b>10,636</b>	<b>10,709</b>	<b>10,935</b>	<b>11,189</b>	<b>11,410</b>	<b>11,955</b>	<b>12,523</b>	<b>12,905</b>	<b>13,779</b>
<u>Percent</u>												
Local - Property Taxes	30.9%	31.5%	32.7%	33.5%	33.8%	34.3%	34.5%	32.2%	31.2%	31.1%	32.5%	31.2%
State Sources	37.3%	36.7%	36.9%	35.8%	35.1%	33.0%	33.5%	34.2%	34.1%	33.7%	33.1%	30.9%
Tuition & Fees	26.6%	26.8%	25.3%	26.3%	28.2%	28.9%	28.3%	29.2%	30.8%	30.7%	31.8%	31.2%
Other	5.2%	5.0%	5.1%	4.4%	2.8%	3.8%	3.7%	4.4%	3.9%	4.5%	2.6%	6.7%
<b>Total</b>	<b>100.0%</b> (a)	<b>100.0%</b> (a)	<b>100.0%</b> (a)	<b>100.0%</b> (a)	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>

Note: (a) For comparison purposes, Years FY98 through FY01 have been adjusted to reflect accounting change which began in FY2002 to record institutional scholarships and waivers as contra revenue against tuition and fees.  
(b) "Other" category includes carryover funding from prior year.